

Name	Booked hours per month based on 4 weeks and school term	Cost of Room Hire (per hr)	Cost per month per Group	Move to St.Simons:Yes (1)	Income to St. Simons from 'Yes' Groups	Cost per annum per group
Afterschools (P4-P7) - (BCC/Community)	24	2.15	51.6	1	51.6	619.2
Olympia Drama*	10	3.47	34.7	1	34.7	416.4
Olympia Community Centre Committee (BCC/Community)	1	1.94	1.94	1	1.94	23.28
Afterschools: Playcentre (BCC)*	36	2.15	77.4	1	77.4	928.8
Toy Dog Club	0.25	2.15	0.5375	1	0.5375	6.45
Queen's Island Dog Club	2	2.13	4.26	0	0	0
Linfield Supporters Club	2	1.94	3.88	1	3.88	46.56
Triathlon Club	8	1.94	15.52	0	0	0
Families of Up's and Down's	4	0	0	0	0	0
Tae Kwon Do	8	8.6	68.8	0	0	0
Safe 2 Care	1.333333333	1.42	1.893333333	1	1.893333333	22.72
Olympia Senior Citizens (BCC/Community)*	10	2.15	21.5	1	21.5	258
Indian Community Over 50s*	12	1.42	17.04	1	17.04	204.48
Fencing Club	8	3.47	27.76	0	0	0
Chest, heart and stroke (Elderly)	16	0	0	0	0	0
Boxercise	8	1.94	15.52	0	0	0
Cedar Foundation	0	0	0	1	0	0
AFASIC*	4	1.94	7.76	1	7.76	93.12
Arabic Language Course	10	1.42	14.2	1	14.2	170.4
Girls Dance (Disco Dancing)*	16	3.47	55.52	1	55.52	666.24
Afterschools (P1-P3) (BCC/Community)	8	2.15	17.2	1	17.2	206.4
Alzheimers Society	3	1	3	0	0	0
Chest, heart and stroke (Young)	6	0	0	0	0	0
Mothers and Toddlers (BCC/Community)	12	1.42	17.04	1	17.04	204.48
Studio Theatre Company	28	2.15	60.2	0	0	0
BCC Pensioners Keep Fit (BCC)	4	3.47	13.88	1	13.88	166.56
Olympia Youth Club (BCC/Community)	14	3.47	48.58	1	48.58	582.96
Yoga	8	2.15	17.2	0	0	0
Senior Moments (5S per week)	70	2.15	150.5	1	150.5	1806
Capacity building (3S per week)	42.00	2.15	90.3	1	90.3	1083.6
Drop-In Centre (5S per week)	70	2.15	150.5	1	150.5	1806
CK Martial Arts Club (3 x 2hr S)	24	3.47	83.28	1	83.28	999.36
South City Dancers (2S per week)	28	3.47	97.16	1	97.16	1165.92
Mothers & Toddlers (4S per week)	56	1.42	79.52	1	79.52	954.24
Homework Club (4S per week)	56	1.42	79.52	1	79.52	954.24
Summer Scheme (based on 30 day per year)	24.26	2.15	52.159	1	52.159	625.908
Miscellaneous (based on 3 event days and 1 x S per week)	16.625	2.15	35.74375	1	35.74375	428.925

Notes:

*Non-Council Users not previously charged

Session (S) is 3.5hrs (10:00-13:30, 13:30-17:00, 18:00-21:30)

It is assumed hire charges are the same as those operated by Olympia Community Centre

	Council Supported Users
	Olympia Users willing to move to Village
	Olympia Users willing to move to Village to be accommodated at GVRT
	Olympia Users not willing to move
	South City Users to be relocated to St. Simon's Hall

Monthly hours St. Simons
488.47

Annual Income GVRT:
1531.2

Annual Income St Simons
14440.243

Olympia(477m ²)	Room Hire	Community Charge (if applicable - discretionary)		Commercial Charge	
		Before 7pm	After 7pm	Before 7pm	After 7pm
	Main Hall (170)	2.15	3.47	8.6	13.88
	Minor Hall (90)	1.42	1.94	5.68	7.76
	Craft Room	1	1.42	4	5.68